



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4

Run Time: 13-03-2015 00:03:19

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00076581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period :	Jan-Dec (2014)
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Fort. Capacidades nac.)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	2,185.94	0.00	2,185.94
71620 - Daily Subsistence Allow-Local	0.00	6,358.13	0.00	6,358.13
71635 - Travel - Other	0.00	64.99	0.00	64.99
75105 - Facilities & Admin - Implement	0.00	602.63	0.00	602.63
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30071	0.00	9,211.67	0.00	9,211.67
Total for Activity ACTIVIDAD1	0.00	9,211.67	0.00	9,211.67

Activity : ACTIVIDAD5 (Fort. Diálogo con actores)

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	4,208.06	0.00	4,208.06
75105 - Facilities & Admin - Implement	0.00	294.56	0.00	294.56
Total for Fund 30071	0.00	4,502.62	0.00	4,502.62
Total for Activity ACTIVIDAD5	0.00	4,502.62	0.00	4,502.62

Activity : ACTIVIDAD6 (Gestión de proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	94,934.49	0.00	94,934.49
71410 - MAIP Premium SC	0.00	333.97	0.00	333.97
71415 - Contribution to Security SC	0.00	3,005.52	0.00	3,005.52
75105 - Facilities & Admin - Implement	0.00	6,879.18	0.00	6,879.18
Total for Fund 30071	0.00	105,153.16	0.00	105,153.16
Total for Activity ACTIVIDAD6	0.00	105,153.16	0.00	105,153.16
Total for Output : 00087891	0.00	118,867.45	0.00	118,867.45



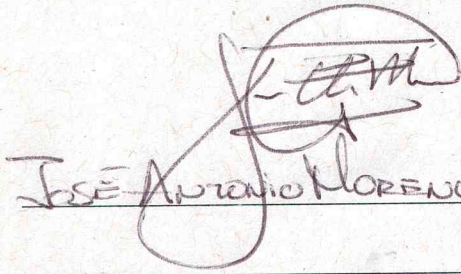
Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 13-03-2015 00:03:19

Project Id : 00076581 Fort. Inst. de SEMARNAT para a		Period :	Jan-Dec (2014)	
Output # : 00087891 Fort. Inst. de SEMARNAT para a		Impl. Partner :	02056 Secretaria de Medio Ambiente	
		Location :	Mexico	
		Govt Exp	UNDP Exp	UN Agencies Exp
		Total Exp		
Project Total :		0.00	118,867.45	0.00
		118,867.45		

Signed By :


JOSE ANTONIO MORENO MENDOLA

Date :

13 Marzo 2015

Signed By :

Date :



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 13-03-2015 00:03:20

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00076581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51404 - Mexico - Dem. Governance	0.00	1,655.31	0.00	1,655.31
51405 - Mexico - Energy & Environmnt	0.00	112,709.52	0.00	112,709.52
51408 - Mexico - Poverty Reduction	0.00	4,502.62	0.00	4,502.62



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00076581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria